

PODDAR PIGMENTS LIMITED							
REGD. OFFICE : E-10-11 & F-14-16, RIICO INDUSTRIAL AREA, SITAPURA, JAIPUR (RAJASTHAN)- 302022							
CIN: L24117RJ1991PLC006307, Tel. No: 0141-2770202/ 03, Fax No. : 0141-2771922							
E-mail address: jaipur@poddarpigments.com , Website address: www.poddarpigments.com							
PART I						(Rs. in Lakhs)	
Statement of Un-audited Financial Results for the Quarter/ Nine Month Ended 31.12.2014							
Sl. No.	PARTICULARS (Refer Notes Below)	QUARTER ENDED			NINE MONTH ENDED ON		P.Y. ENDED
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.13 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	
1	Income from operations						
	Sales	8,807.90	8,193.24	8,076.60	26,355.95	24,731.49	34,003.01
	Less : Excise duty	646.27	592.41	633.49	2,070.47	1,997.91	2,684.11
	(a) Net sales/income from operations (Net of excise duty)	8,161.63	7,600.83	7,443.11	24,285.48	22,733.58	31,318.90
	(b) Other operating income	1.17	1.25	0.89	3.48	2.67	3.80
	Total income from operations (net)	8,162.80	7,602.08	7,444.00	24,288.96	22,736.25	31,322.70
2	Expenses						
	(a) Cost of materials consumed	6,055.42	6,512.26	5,934.14	19,363.33	18,365.49	25,150.46
	(b) Changes in inventories of finished goods, work-in-progress and stock in-trade	453.02	(567.32)	35.73	(34.07)	(225.13)	96.51
	(c) Employee benefits expense	385.70	374.71	310.20	1,124.21	948.71	1,268.28
	(d) Depreciation and amortisation expense	69.39	83.89	67.02	216.59	192.70	259.85
	(e) Other expenses	656.42	738.64	657.78	2,095.37	2,035.12	2,593.91
	Total expenses	7,619.95	7,142.18	7,004.87	22,765.43	21,316.89	29,369.01
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	542.85	459.90	439.13	1,523.53	1,419.36	1,953.68
4	Other income (including exchange fluctuation gain/(loss) )	67.24	64.50	106.28	177.20	138.52	174.47
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	610.09	524.40	545.41	1,700.73	1,557.88	2,128.15
6	Finance costs	12.53	16.27	42.62	48.44	94.44	120.96
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	597.56	508.13	502.79	1,652.29	1,463.44	2,007.19
8	Exceptional items	-	-	21.47	-	111.23	96.86
9	Profit / (Loss) from ordinary activities before tax (7- 8)	597.56	508.13	481.32	1,652.29	1,352.21	1,910.33
10	Tax expense	149.60	142.90	132.00	442.50	395.00	563.50
	(a) Income tax	147.50	145.00	132.00	442.50	395.00	525.00
	(b) Deferred tax	2.10	(2.10)	-	-	-	38.50
11	Net Profit / (Loss) from ordinary activities after taxes (9-10)	447.96	365.23	349.32	1,209.79	957.21	1,346.83
12	Extraordinary items (net of tax expense Rs.Nil )	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	447.96	365.23	349.32	1,209.79	957.21	1,346.83
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	7,122.77
16 (i)	Earnings per share (before extraordinary items) (of Rs.10/- each) :						
	(a) Basic	4.22	3.44	3.29	11.40	9.02	12.69
	(b) Diluted	4.22	3.44	3.29	11.40	9.02	12.69
	(ii) Earnings per share (after extraordinary items) (of Rs. 10/- each) :						
	(a) Basic	4.22	3.44	3.29	11.40	9.02	12.69
	(b) Diluted	4.22	3.44	3.29	11.40	9.02	12.69
<b>PART II</b>							
<b>A PARTICULARS OF SHAREHOLDING</b>							
1	Public shareholding						
	- Number of shares	4198240	4198240	4222434	4198240	4222434	4222434
	- Percentage of shareholding	39.57	39.57	39.80	39.57	39.80	39.80
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	-Number of shares	-	-	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	6411760	6411760	6387566	6411760	6387566	6387566
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	60.43	60.43	60.20	60.43	60.20	60.20

Particulars							
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	-					
	Received during the quarter	16					
	Disposed of during the quarter	16					
	Remaining unresolved at the end of the quarter	-					
<b>GEOGRAPHICAL SEGMENTS</b>		(Rs. in Lakhs)					
Sl. No	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED ON		P.Y. ENDED
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.13 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
<b>1</b>	<b>SEGMENT- REVENUE:</b>						
	Domestic (Net of Excise duty)	5,156.08	5,102.27	5,053.44	16,483.79	15,926.30	21,312.97
	Export	3,006.72	2,499.81	2,390.56	7,805.17	6,809.95	10,009.73
	Total Sales (Net)	8,162.80	7,602.08	7,444.00	24,288.96	22,736.25	31,322.70
	Other - Unallocable	-	-	-	-	-	-
	Net Sales/Income from Operations	8,162.80	7,602.08	7,444.00	24,288.96	22,736.25	31,322.70
<b>2</b>	<b>SEGMENT- RESULTS</b>						
	Domestic	449.36	419.96	429.76	1,363.20	1,419.48	1,804.98
	Export	217.82	134.59	170.06	485.02	387.52	621.92
	Profit before Interest , Tax & Unallocable Exp.	667.18	554.55	599.82	1,848.22	1,807.00	2,426.90
	Less: Finance Cost (Net)	12.53	16.27	29.05	48.44	68.98	120.96
	Other unallocable Exp. (Net of unallocable Income)	57.09	30.15	67.98	147.49	274.58	298.75
	Profit before tax & before exceptional item	597.56	508.13	502.79	1,652.29	1,463.44	2,007.19
	Less: Exceptional Items	-	-	21.47	-	111.23	96.86
	Profit before tax	597.56	508.13	481.32	1,652.29	1,352.21	1,910.33
<b>3</b>	<b>CAPITAL EMPLOYED :-</b>						
Assets used in the Company's business are not capable of being specifically identified with any of the segments and it is not practicable to provide segmental disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.							
<b>NOTES :</b>							
1 As per Accounting Standard of ICAI (AS-17), Geographical Segment has been identified as primary segment and no disclosure has been made for Business Segment since the Company has only one reportable product/plant.							
2 The above Financial Results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 29th January,2015							
3 Consequent to Schedule II to the Companies Act, 2013 becoming applicable w.e.f 1.4.2014 , depreciation for the current year has been recalculated on the basis of useful life as prescribed in Schedule II to the Companies Act, 2013, depreciation for the quarter ended Dec. 14 is higher by Rs. 6.55 lacs due to change in the useful life of certain assets. The depreciation provided in Quarter Sept. 14 was higher by Rs. 20.41 lacs due to such change. An amount of Rs 48.75 lacs has been recognised in the opening balance of the retained earnings for the assets where remaining useful life as per schedule II to the said act has become NIL.							
4 Figure of previous periods are re-arranged, wherever necessary, to confirm to the figures of the current period.							
<b>By Order of the Board of Directors For Poddar Pigments Ltd.</b>							
PLACE : JAIPUR		(S. S. Poddar)					
DATE : 29th January, 2015		MANAGING DIRECTOR					