

PODDAR PIGMENTS LIMITED

REGD. OFFICE : E-10-11 & F-14-16, RIICO INDUSTRIAL AREA, SITAPURA, JAIPUR (RAJASTHAN)- 302022

CIN: L24117RJ1991PLC006307, Tel. No: 0141-2770202/ 03, Fax No. : 0141-2771922

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PART I

(Rs. in Lakhs)

Statement of Un-audited Financial Results for the Quarter Ended 30.06.2015

Sl. No	PARTICULARS (Refer Notes Below)	QUARTER ENDED			P.Y. ENDED
		30.06.2015 (Unaudited)	31.03.2015 (Audited) (Refer note-3)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
1	Income from operations				
	Sales	8,248.48	8,219.55	9,354.91	34,575.50
	Less : Excise duty	717.59	678.45	831.89	2,748.92
	(a) Net sales/income from operations (Net of excise duty)	7,530.89	7,541.10	8,523.02	31,826.58
	(b) Other operating income	1.09	0.74	1.06	4.22
	Total income from operations (net)	7,531.98	7,541.84	8,524.08	31,830.80
2	Expenses				
	(a) Cost of materials consumed	6,119.95	6,094.49	6,795.65	25,457.82
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(225.10)	(52.17)	122.98	(86.24)
	(c) Employee benefits expense	412.26	375.24	363.80	1,499.45
	(d) Depreciation and amortisation expense	64.50	68.10	63.31	284.69
	(e) Other expenses	691.57	621.30	657.56	2,716.67
	Total expenses	7,063.18	7,106.96	8,003.30	29,872.39
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	468.80	434.88	520.78	1,958.41
4	Other income (including exchange fluctuation gain/(loss))	66.77	117.08	45.46	294.28
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	535.57	551.96	566.24	2,252.69
6	Finance costs	13.46	11.19	19.64	59.63
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	522.11	540.77	546.60	2,193.06
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7- 8)	522.11	540.77	546.60	2,193.06
10	Tax expense	145.19	119.09	150.00	561.59
	(a) Income tax	150.00	107.50	150.00	550.00
	(b) Deferred tax	(4.81)	11.59	-	11.59
11	Net Profit / (Loss) from ordinary activities after taxes (9-10)	376.92	421.68	396.60	1,631.47
12	Extraordinary items (net of tax expense Rs.Nil)	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	376.92	421.68	396.60	1,631.47
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	1,061.00	1,061.00	1,061.00	1,061.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	8,402.81
16 (i)	Earnings per share (before extraordinary items) (of Rs.10/- each) :				
	(a) Basic	3.55	3.97	3.74	15.38
	(b) Diluted	3.55	3.97	3.74	15.38
(ii)	Earnings per share (after extraordinary items) (of Rs. 10/- each) :				
	(a) Basic	3.55	3.97	3.74	15.38
	(b) Diluted	3.55	3.97	3.74	15.38
PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	- Number of shares	4198240	4198240	4198240	4198240
	-Percentage of shareholding	39.57	39.57	39.57	39.57
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	-Number of shares	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				

	- Number of shares	6411760	6411760	6411760	6411760
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	60.43	60.43	60.43	60.43
Particulars					
B.	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	-			
	Received during the quarter	11.00			
	Disposed of during the quarter	11.00			
	Remaining unresolved at the end of the quarter	-			
GEOGRAPHICAL SEGMENTS					
Sl. No	PARTICULARS	QUARTER ENDED			P.Y. ENDED
		30.06.2015 (Unaudited)	31.03.2015 (Audited) (Refer note-3)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
1	SEGMENT- REVENUE:				
	Domestic (Net of Excise duty)	5,639.72	5,274.88	6,225.44	21,758.67
	Export	1,892.26	2,266.96	2,298.64	10,072.13
	Total Sales (Net)	7531.98	7541.84	8,524.08	31830.8
	Other - Unallocable	-	-	-	-
	Net Sales/Income from Operations	7,531.98	7,541.84	8,524.08	31,830.80
2	SEGMENT- RESULTS				
	Domestic	467.51	432.68	493.88	1,795.88
	Export	109.91	175.74	132.61	660.76
	Profit before Interest , Tax & Unallocable Exp.	577.42	608.42	626.49	2,456.64
	Less: Finance Cost (Net)	13.46	11.19	16.78	59.63
	Other unallocable Exp. (Net of unallocable Income)	41.85	56.46	63.11	203.95
	Profit before tax & before exceptional item	522.11	540.77	546.60	2,193.06
	Less: Exceptional Items		-	-	-
	Profit before tax	522.11	540.77	546.60	2,193.06
3	CAPITAL EMPLOYED :-				
Assets used in the Company's business are not capable of being specifically identified with any of the segments and it is not practicable to provide segmental disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.					

NOTES :

- 1 As per Accounting Standard of ICAI (AS-17), Geographical Segment has been identified as primary segment and no disclosure has been made for Business Segment since the Company has only one reportable category of products.
- 2 The above Financial Results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 3rd August,2015
- 3 The figures for Quarter ended 31st March 2015 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to nine month of the relevant financial year.
- 4 Figure of previous periods are re-arranged, wherever necessary, to confirm to the current period's presentation/ clarification.

By Order of the Board of Directors
For Poddar Pigments Ltd.

(S. S. Poddar)
MANAGING DIRECTOR & CFO

PLACE : JAIPUR
DATE : 3rd August,2015