

PODDAR PIGMENTS LIMITED

REGD. OFFICE : E-10-11 & F-14-16, RIICO INDUSTRIAL AREA, SITAPURA, JAIPUR (RAJASTHAN)- 302022

CIN: L24117RJ1991PLC006307, Tel. No: 0141-2770202/ 03, Fax No. : 0141-2771922

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(Rs. in Lakhs)

Statement of Un-audited Financial Results for the Quarter Ended 30th June, 2016

Sl. No.	PARTICULARS (Refer Notes Below)	QUARTER ENDED			P. Y. ENDED
		30.06.2016 (Unaudited)	31.03.2016 (Audited) (Refer Note-3)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1	Income from operations				
	Sales	9,282.29	9,573.33	8,248.48	35,523.59
	Less : Excise duty	708.97	791.66	717.59	2,928.93
	(a) Net sales/income from operations (Net of excise duty)	8,573.32	8,781.67	7,530.89	32,594.66
	(b) Other operating income	1.12	1.10	1.09	4.24
	Total income from operations (net)	8,574.44	8,782.77	7,531.98	32,598.90
2	Expenses				
	(a) Cost of materials consumed	6,644.24	6,822.81	6,119.95	25,081.67
	(b) Changes in inventories of finished goods, work-in-progress and stock in-trade	64.93	(12.54)	(225.10)	337.44
	(c) Employee benefits expense	476.13	460.94	412.26	1,750.23
	(d) Depreciation and amortisation expense	64.50	66.27	64.50	261.94
	(e) Other expenses	771.80	803.77	691.57	3,067.28
	Total expenses	8,021.60	8,141.25	7,063.18	30,498.56
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	552.84	641.52	468.80	2,100.34
4	Other income (including exchange fluctuation gain/(loss))	136.25	163.81	66.77	452.75
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	689.09	805.33	535.57	2,553.09
6	Finance costs	5.09	10.35	13.46	43.11
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	684.00	794.98	522.11	2,509.98
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7- 8)	684.00	794.98	522.11	2,509.98
10	Tax expense	180.00	235.85	145.19	675.83
	(a) Income tax	180.00	206.00	150.00	656.00
	(b) Deferred tax	-	29.85	(4.81)	19.83
11	Net Profit / (Loss) from ordinary activities after taxes (9-10)	504.00	559.13	376.92	1,834.15
12	Extraordinary items (net of tax expense Rs.Nil)	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	504.00	559.13	376.92	1,834.15
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	1,061.00	1,061.00	1,061.00	1,061.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	9,917.70
16 (i)	Earnings per share (before extraordinary items) (of Rs.10/- each) :				
	(a) Basic	4.75	5.27	3.55	17.29
	(b) Diluted	4.75	5.27	3.55	17.29
(ii)	Earnings per share (after extraordinary items) (of Rs. 10/- each) :				
	(a) Basic	4.75	5.27	3.55	17.29
	(b) Diluted	4.75	5.27	3.55	17.29

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GEOGRAPHICAL SEGMENTS

Sl. No	PARTICULARS	QUARTER ENDED			P. Y. ENDED
		30.06.2016 (Unaudited)	31.03.2016 (Audited) (Refer Note-3)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1	SEGMENT- REVENUE:				
	Domestic (Net of Excise duty)	5,606.49	6,129.92	5,639.72	23,017.32
	Export	2,967.95	2,652.85	1,892.26	9,581.58
	Total Sales (Net)	8,574.44	8,782.77	7,531.98	32,598.90
	Other - Unallocable	-	-	-	-
	Net Sales/Income from Operations	8,574.44	8,782.77	7,531.98	32,598.90
2	SEGMENT- RESULTS				
	Domestic	455.48	595.84	467.51	2,042.79
	Export	258.98	243.20	109.91	682.96
	Profit before Interest , Tax & Unallocable Exp.	714.46	839.04	577.42	2,725.75
	Less: Finance Cost (Net)	5.09	10.35	13.46	43.11
	Other unallocable Exp. (Net of unallocable Income)	25.37	33.71	41.85	172.66
	Profit before tax & before exceptional item	684.00	794.98	522.11	2,509.98
	Less: Exceptional Items	-	-	-	-
	Profit before tax	684.00	794.98	522.11	2,509.98
3	CAPITAL EMPLOYED :-				

Assets used in the Company's business are not capable of being specifically identified with any of the segments and it is not practicable to provide segmental disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

NOTES :

- As per Accounting Standard of ICAI (AS-17), Geographical Segment has been identified as primary segment and no disclosure has been made for Business Segment since the Company has only one reportable category of products.
- The above unaudited Financial Results were reviewed by the Statutory Auditor of the company and further by the Audit Committee and approved in the meeting of the Board of Directors held on 09.08.2016
- The figures of the quarter ended 31st March 2016 are the balancing figures between the audited figures in respect of the full financial year 2015-16 and the published year to date figures upto the 31st December 2015.
- Provision for Deferred Taxation will be ascertained at the end of the Financial Year.
- Figures for the previous periods have been regrouped and/or reclassified wherever necessary to conform with the current period presentation.

By Order of the Board of Directors
For Poddar Pigments Ltd.



(S. S. Poddar)

MANAGING DIRECTOR & CFO

PLACE : JAIPUR

DATE : 9th AUGUST, 2016

